

BOARD OF LIBRARY TRUSTEES
LINCOLNWOOD PUBLIC LIBRARY DISTRICT
LINCOLNWOOD, ILLINOIS

ORDINANCE NO. 2023-24/4

**ORDINANCE PROVIDING FOR THE LEVYING OF TAXES FOR THE
LINCOLNWOOD PUBLIC LIBRARY DISTRICT, COOK COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024**

BE IT ORDAINED by the Board of Trustees of the Lincolnwood Public Library District as follows:

Section 1: THAT the sum of \$3,335,345 (4.9%) as detailed in the following pages, is hereby levied upon all taxable property within the corporate limits of this Library District; and said tax is to be levied to defray the expenses and liabilities of this Library District for the fiscal year commencing July 1, 2023 and ending June 30, 2024.

Section 2: THAT said taxes are to be applied against appropriations heretofore made by ORDINANCE NO. 2023-24/2 adopted by this Board on August 21, 2023, which appropriations are also detailed in the following pages.

Section 3: THAT the Secretary of the Library District is hereby directed to file a certified copy of this Ordinance Providing for the Levying of Taxes with the Office of the Cook County Clerk within the time specified by law; and that said Secretary is further directed to post, and keep this Ordinance available, for public inspection by any interested party in the main office of the Lincolnwood Public Library District.

Section 4: THAT this Ordinance shall be in full force and effect from, and after, its passage and approval, as required by law.

ADOPTED this 27th day of November, 2023, pursuant to a roll call vote as follows:

AYES: DONIGER, HEDSTROM, SILBER, SILVER, TALAGANIS

NAYS: NONE

ABSTAIN: NONE

ABSENT: KAPUSTA, SLOAN



Sheri Doniger, President

ATTEST:



Mary Silber, Secretary

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Part I: Corporate Fund	Appropriated	To be levied
Library Materials & Resources	\$ 367,588	\$ 298,000
Library Programs & Services	\$ 66,430	\$ 59,000
Supplies	\$ 45,760	\$ 43,000
Contractual & Other Outside Services	\$ 145,275	\$ 126,000
Miscellaneous Operating Expenses	\$ 221,442	\$ 193,000
Training, Development, & Recruitment	\$ 60,515	\$ 55,000
Marketing & Community Relations	\$ 49,140	\$ 43,000
Salaries and Benefits	\$ 2,137,493	\$ 1,800,000
Capital Equipment Lease & Purchase	\$ 55,055	\$ 50,000
Other Expenses	\$ 33,345	\$ 28,000
Debt Service	\$ 277,648	\$ 225,000
Contingency	\$ 172,985	\$ 125,345
TOTAL CORPORATE FUND	\$ 3,632,675	\$ 3,045,345

The foregoing expenses are appropriated from the general property tax for corporate purposes.

Part II: Building & Maintenance Fund	Appropriated	To be levied
Building & maintenance	\$ 184,145	\$ 135,000
Contingency	\$ 9,207	\$ -
TOTAL BUILDING & MAINTENANCE FUND	\$ 193,352	\$ 135,000

The foregoing expenses are appropriated from a special tax in addition to all other taxes appropriated by the District.

Part III: Social Security Fund	Appropriated	To be levied
FICA	\$ 132,195	\$ 105,000
Contingency	\$ 6,610	\$ -
TOTAL SOCIAL SECURITY FUND	\$ 138,804	\$ 105,000

The foregoing expenses are appropriated from a special tax in addition to all other taxes appropriated by the District.

Part IV: Liability Insurance Fund	Appropriated	To be levied
Liability Insurance	\$ 43,564	\$ 35,000
Contingency	\$ 2,178	\$ -
TOTAL LIABILITY INSURANCE FUND	\$ 45,743	\$ 35,000

The foregoing expenses are appropriated from a special tax in addition to all other taxes appropriated by the District.

Part V: Audit Fund	Appropriated	To be levied
Audit	\$ 19,500	\$ 15,000
Contingency	\$ 975	\$ -
TOTAL AUDIT FUND	\$ 20,475	\$ 15,000

The foregoing expenses are appropriated from a special tax in addition to all other taxes appropriated by the District.

Part VI: Special Reserve Fund	Appropriated	To be levied
Capital Improvements	\$ 492,700	\$ -
TOTAL SPECIAL RESERVE FUND	\$ 492,700	\$ -

Expenses appropriated from sources other than a current tax levy. Said amount to be used in accordance with applicable law.

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Part VII: Summary and Total Levy	Appropriated	To be levied
TOTAL CORPORATE FUND	\$ 3,632,675	\$ 3,045,345
TOTAL BUILDING & MAINTENANCE FUND	\$ 193,352	\$ 135,000
TOTAL SOCIAL SECURITY FUND	\$ 138,804	\$ 105,000
TOTAL LIABILITY INSURANCE FUND	\$ 45,743	\$ 35,000
TOTAL AUDIT FUND	\$ 20,475	\$ 15,000
TOTAL SPECIAL RESERVE FUND	\$ 492,700	\$ -
<i>Totals</i>	<i>\$ 4,523,749</i>	<i>\$ 3,335,345</i>

TOTAL FY2023-2024 LEVY

\$ 3,335,345