

Lincolnwood Public Library District
2025-26 Operating Budget

Salaries	\$1,506,295.00
IMRF	\$123,516.00
FICA	\$109,183.00
Health & Dental Insurance	\$175,950.00
Reimbursement	\$4,000.00
Unemployment Insurance	\$10,000.00
Total Salaries & Benefits	\$1,928,944.00
Audit	\$12,000.00
Legal fees	\$20,000.00
Accounting	\$20,000.00
Payroll expenses	\$6,500.00
Insurance	\$26,243.00
Printing	\$33,000.00
Postage	\$7,600.00
Marketing	\$9,000.00
Trustee development	\$6,700.00
Staff development	\$38,300.00
Human resources	\$3,200.00
Legal notices	\$1,500.00
Total Administration	\$184,043.00
Telecommunications	\$12,000.00
Computer and internet	\$148,800.00
Supplies	\$51,700.00
Equipment purchased and leased	\$44,700.00
Catalog consortium	\$60,587.00
Community partnership	\$1,500.00
Other fees	\$2,020.00
Total Operating	\$321,307.00
Utilities	\$91,500.00
Custodial supplies	\$9,000.00
Building & grounds maintenance	\$167,320.00
Repairs and improvements	\$22,500.00
Storage facility	\$4,000.00
Total Building	\$294,320.00
Adult programs	\$27,600.00
Youth & teen programs	\$25,000.00
Reading programs	\$28,000.00
Services	\$2,235.00
Total Library Programs & Services	\$82,835.00
Adult print books	\$73,000.00
Youth & teen print books	\$42,000.00
Adult audio-visual	\$45,000.00
Youth & teen audio-visual	\$13,700.00
Library of Things	\$16,200.00
Periodicals	\$9,940.00
Databases	\$36,636.00
E-Books, movies & music	\$99,200.00
Total materials	\$335,676.00
Grand Total	\$3,147,125.00